

MONTANA CHAPTER HFMA

FY2009
Budget

INCOME

Chapter Education Income	33,000
Money Market	<u>1,600</u>
Total Interest Income	1,600
Chapter Dues	4,600
Sponsorship	<u>23,000</u>
Total Income	62,200

EXPENSES

Annual Institute (ANI)	3,000
Region X	1,400
Fall President's Meeting	3,500
LTC	<u>7,000</u>
Total National & Regional Expenses	14,900
Chapter Education Expenses	45,000
Member Recognition	1,500
Chapter Web Site	1,000
Audit Fees	110
Board Meeting Expenses	4,500
Insurance	500
Bank Service Charge	<u>36</u>
Total Expenses	<u>67,546</u>

NET OPERATING INCOME (5,346)

OTHER EXPENSES

Other Expenses	<u>250</u>
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NET INCOME (5,596)