

46 Montana Chapter HFMA

Budget Overview: FY 2010 - FY10 P&L

June 2009 - May 2010

	Total
Income	
4000-00 National & Regional Income	0.00
4100-00 Chapter Education Income	33,000.00
4600-00 Dues Rebated from National	4,795.00
4700-00 Interest Income	300.00
4800-00 Chapter Dues	0.00
4950-00 Sponsorship	23,000.00
Total Income	\$ 61,095.00
Expenses	
5000-00 National & Regional Expenses	16,600.00
5100-00 Chapter Education Expenses	45,000.00
5600-00 Member Recognition	1,500.00
5950-00 Chapter Web Site	1,000.00
6501-00 Audit Fees	110.00
6502-00 Board Meeting Expenses	4,500.00
6600-00 Insurance	504.56
6700-00 Bank Service Charge	36.00
Total Expenses	\$ 69,250.56
Net Operating Income	-\$ 8,155.56
Other Expenses	
9000-00 Other Expenses	305.00
Total Other Expenses	\$ 305.00
Net Other Income	-\$ 305.00
Net Income	-\$ 8,460.56

Friday, Jun 19, 2009 08:47:29 AM PDT GMT-7 - Accrual Basis