

46 Montana Chapter HFMA	
Budget Overview: FY 2011 - FY11 P&L	
June 2010 - May 2011	
	Total
Income	
4000-00 National & Regional Income	0.00
4030-00 Regional X Meeting	0.00
Total 4000-00 National & Regional Income	\$ 0.00
4100-00 Chapter Education Income	27,200.00
4600-00 Dues Rebated from National	4,795.00
4700-00 Interest Income	300.00
4700-10 Money Market	0.00
4700-20 Unrealized Gains/Losses	0.00
Total 4700-00 Interest Income	\$ 300.00
4800-00 Chapter Dues	0.00
4950-00 Sponsorship	24,480.00
Total Income	\$ 56,775.00
Expenses	
5000-00 National & Regional Expenses	0.00
5022-00 Annual Institute (ANI)	3,000.00
5030-00 Region X	1,400.00
5040-00 Fall President's Meeting	4,000.00
5070-00 LTC	7,200.00
Total 5000-00 National & Regional Expenses	\$ 15,600.00
5100-00 Chapter Education Expenses	35,000.00
5600-00 Member Recognition	300.00
5950-00 Chapter Web Site	1,060.00
6501-00 Audit Fees	110.00
6502-00 Board Meeting Expenses	3,400.00
6600-00 Insurance	600.00
6700-00 Bank Service Charge	36.00
Total Expenses	\$ 56,106.00
Net Operating Income	\$ 669.00
Other Expenses	
9000-00 Other Expenses	305.00
Total Other Expenses	\$ 305.00
Net Other Income	-\$ 305.00
Net Income	\$ 364.00